

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0632-03
Bill No.: Truly Agreed To and Finally Passed HCS for HB 106
Subject: Health Care; Health Care Professionals; Health Department; Health, Public;
Type: Original
Date: May 21, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	(\$35,000)	(\$35,000)	(\$35,000)
Total Estimated Net Effect on <u>All</u> State Funds	(\$35,000)	(\$35,000)	(\$35,000)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health (DOH)** assume that at a minimum one additional staff person would be needed. A Health Educator I (\$30,204) would be responsible for planning, coordination of daily program operation, and integration of the lupus program in all seven Regional Arthritis Centers. In order to track and monitor the prevalence of lupus the existing surveillance system can be utilized, once modified. DOH anticipates that data collection and analysis would be conducted in-house. DOH states that regional arthritis centers would receive \$5,000 each for educational efforts to include materials and related expenses. When initial surveillance activities are completed and if prevalence is found to be higher in the urban areas, contracts would be adjusted.

Oversight assumes that DOH could use the existing resources of the Office of Women's Health, the Office of Minority Health, and the State Arthritis Program to track and monitor the prevalence of lupus.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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GENERAL REVENUE FUND

<u>Costs - Department of Health</u>			
Expense and equipment	(\$35,000)	(\$35,000)	(\$35,000)

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$35,000)</u>	<u>(\$35,000)</u>	<u>(\$35,000)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would establish a statewide Systemic Lupus Erythematosus Program in the Department of Health. Subject to appropriations, the program would be required to: (1) track and monitor the prevalence of lupus; (2) identify medical professionals and providers who specialize in the treatment of lupus and related diseases; and (3) promote lupus research and public awareness through collaboration with academic researchers, local boards, and the Missouri Chapter of the Lupus Foundation. The department can utilize or expand existing programs such as the state Arthritis Program, Office of Minority Health, and the Office of Women's Health to meet the requirements of the proposal.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health



Jeanne Jarrett, CPA
Director

May 21, 2001